

Key Figures

Selected Financials

	PLN m	2007	2006	2005
Sales revenue		16,652	15,198	12,560
EBIT		852	1,470	1,398
EBITDA		2,282	2,766	2,800
Net profit		916	1,328	881
EPS [PLN]		0.16	0.22	0.17
DPS [PLN]		0.19 ¹⁾	0.15	0.10
Assets		28,402	30,677	30,364
Equity		21,022	21,153	20,768
Net debt		(1,446)	(1,082)	(742)

¹⁾ Dividend will be paid on 1st October of 2008.

Financial Ratios

	2007	2006	2005
Net profitability on sales	5.5%	8.7%	7.0%
ROE	4.4%	6.3%	4.2%
ROA	3.2%	4.3%	2.9%
Current ratio	1.8	2.7	2.3
Quick ratio	1.4	2.2	2.0
Debt to total liabilities	26.0%	31.0%	31.6%
Debt to equity	35.1%	45.0%	46.2%